

600584

2010



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			(%)
()	4,867,870,617.42	4,751,663,591.77	2.45
()	1,704,319,142.81	1,664,655,246.13	2.38
/	2.29	2.23	2.69
			(%)
()	175,937,082.75		78,937.99
/	0.24		79,900
			(%)
()	39,524,562.11	39,524,562.11	-
/	0.0530	0.0530	-
(/)	0.0509	0.0509	-
/	0.0530	0.0530	-
%	2.32	2.32	5.55
%	2.25	2.25	5.42

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	1,694,484.82
	788,316.59
	-13,127.95
	-672,281.26
	1,797,392.20
	260,605.97
	-40,522.93
	1,577,309.16

2.2

		131,423
	120,806,444	
	6,257,393	
	6,000,000	
	5,095,056	
	4,242,273	
	3,382,727	
	3,303,797	
	3,225,000	
(3)	3,158,800	
	3,000,000	

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	41,608	25,725.3	61.74%	
	2010 1-3	2009 1-3		
	74,824.3	35,746.8	109.32%	
	56,771.8	32,013.9	77.33%	
	3,952.5	-5,135.5	-	
	2010 1-3	2009 1-3		
	17,593.7	22.3	78,937.99%	
	-20,949.7	-5,259.9	298.29%	2009
	5,824.4	13,586.4	-57.13%	

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2009 12 31

745,184,000

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2009

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	862,722,643.12	838,197,866.69
		115,675.00
	30,548,783.99	37,905,346.77
	428,823,224.23	406,104,335.51
	33,786,418.04	44,923,510.85
	1,936,478.03	979,942.60
	362,839,989.99	348,425,938.27
	20,000,000.00	20,000,000.00
	1,740,657,537.40	1,696,652,615.69
	67,063,692.57	67,063,692.57
	39,461,312.42	39,808,301.75
	2,354,700,623.30	2,434,104,329.02
	416,080,348.59	257,252,860.57
	124,597,652.93	125,758,564.29
	114,383,843.39	120,146,412.06
	10,925,606.82	10,876,815.82
	3,127,213,080.02	3,055,010,976.08

	4,867,870,617.42	4,751,663,591.77
	1,425,154,151.68	1,343,654,151.68
	507,425,000.00	549,500,000.00
	617,547,188.43	563,840,431.66
	14,190,897.29	12,895,414.03
	27,715,272.16	38,822,647.20
	-11,823,499.19	-194,720.11
	2,649,189.66	2,102,057.14
	3,238.22	3,238.22
	19,843,013.47	19,959,745.77
	185,725,100.00	192,555,100.00
	2,788,429,551.72	2,723,138,065.59
	215,000,000.00	215,000,000.00
	35,474,710.81	29,282,460.73
	599,975.24	599,975.24
	251,074,686.05	244,882,435.97
	3,039,504,237.77	2,968,020,501.56
	745,184,000.00	745,184,000.00
	462,812,930.17	462,812,930.17
	65,395,293.94	65,395,293.94
	431,687,652.33	392,163,090.22
	-760,733.63	-900,068.20
	1,704,319,142.81	1,664,655,246.13
	124,047,236.84	118,987,844.08
	1,828,366,379.65	1,783,643,090.21
	4,867,870,617.42	4,751,663,591.77

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	507,425,000.00	549,500,000.00
	594,182,213.90	535,536,343.56
	11,237,941.18	10,281,422.37
	20,578,108.72	31,241,763.96
	-14,450,415.08	-1,361,826.59
	1,998,782.66	1,899,319.64
	1,038.22	1,038.22
	17,999,565.66	20,391,629.22
	185,725,100.00	192,555,100.00
	2,626,678,486.94	2,560,525,942.06
	200,000,000.00	200,000,000.00
	28,512,419.05	21,812,271.00
	228,512,419.05	221,812,271.00
	2,855,190,905.99	2,782,338,213.06
	745,184,000.00	745,184,000.00
	461,932,551.89	461,932,551.89
	65,395,293.94	65,395,293.94
	336,521,476.08	312,304,858.75
	1,609,033,321.91	1,584,816,704.58
	4,464,224,227.90	4,367,154,917.64

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2010 1—3

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	748,242,602.06	357,467,749.87
	748,242,602.06	357,467,749.87
	698,365,068.81	408,083,893.80
	567,717,752.14	320,138,722.02
	967,273.50	1,399,055.30
	11,963,365.89	10,296,513.60
	93,330,574.69	50,228,818.95
	23,312,155.98	24,758,570.50
	1,073,946.61	1,262,213.43
“ ”		
“ ”	51,997.87	550,000.00
“ ”		
“ ”	49,929,531.12	-50,066,143.93
	3,194,670.16	237,679.64
	1,397,277.96	1,243,501.24
	710,368.75	1,106,149.49
“ ”	51,726,923.32	-51,071,965.53
	7,142,968.45	333,114.58
“ ”	44,583,954.87	-51,405,080.11
	39,524,562.11	-51,355,117.69
	5,059,392.76	-49,962.42
	0.0530	-0.069
	0.0530	

39,524,562.11

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2010 1—3

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	592,000,652.16	287,760,849.42
	460,471,871.26	274,595,333.25
	896,636.86	1,305,021.24
	8,888,420.27	6,691,583.61
	73,095,498.70	38,837,197.75
	21,777,670.46	23,312,416.33
	325,273.28	1,262,213.43
“ ”		
“ ”		550,000.00
“ ”	26,545,281.33	-57,692,916.19
	3,040,105.52	42,920.00
	1,152,650.01	1,118,366.51
	710,368.75	1,106,149.49
“ ”	28,432,736.84	-58,768,362.70
	4,216,119.52	
“ ”	24,216,617.32	-58,768,362.70

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2010 1—3

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	790,576,631.22	344,233,644.04
	28,916,327.66	1,366,147.03
	3,804,933.94	5,714,828.86
	823,297,892.82	351,314,619.93
	458,904,017.54	268,707,515.39
	109,777,657.30	51,211,528.01
	19,756,996.88	9,906,364.96
	58,922,138.35	21,266,613.45
	647,360,810.07	351,092,021.81
	175,937,082.75	222,598.12
	115,675.00	3,072,400.00
	51,997.87	550,000.00
	4,841,523.10	56,800.00
		2,000,000.00
	5,009,195.97	5,679,200.00
	214,506,205.89	58,278,470.74

	214,506,205.89	58,278,470.74
	-209,497,009.92	-52,599,270.74
	416,500,000.00	712,750,000.00
	7,333,900.00	
	423,833,900.00	712,750,000.00
	341,830,000.00	555,000,000.00
	23,377,375.60	21,885,860.42
	382,281.26	
	365,589,656.86	576,885,860.42
	58,244,243.14	135,864,139.58
	-159,539.54	-93,037.94
	24,524,776.43	83,394,429.02
	581,910,207.33	1,037,626,957.39
	606,434,983.76	1,121,021,386.41

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2010 1—3

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	610,331,071.03	273,602,967.96
	22,454,383.91	1,190,085.90
	2,929,413.19	5,112,460.91
	635,714,868.13	279,905,514.77
	344,401,187.30	247,553,238.71
	87,764,857.13	40,374,864.79
	16,211,445.44	5,862,508.53
	44,961,508.50	12,985,355.62
	493,338,998.37	306,775,967.65
	142,375,869.76	-26,870,452.88
		3,072,400.00
		550,000.00
	4,791,523.10	56,800.00
	4,791,523.10	3,679,200.00
	175,985,489.01	56,653,347.76
	175,985,489.01	56,653,347.76
	-171,193,965.91	-52,974,147.76
	371,500,000.00	657,750,000.00
	7,333,900.00	
	378,833,900.00	657,750,000.00
	296,830,000.00	500,000,000.00
	21,539,178.29	18,736,044.43
	382,281.26	
	318,751,459.55	518,736,044.43
	60,082,440.45	139,013,955.57
	-142,845.25	-48,768.72
	31,121,499.05	59,120,586.21
	485,481,048.35	954,779,911.62
	516,602,547.40	1,013,900,497.83

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