

**600584**

**2013**



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## §1

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## 2 可

2.1

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			准(%)
( )	7,156,342,681.12	7,010,379,259.33	2.08
专 ( )	2,424,029,616.68	2,422,767,315.59	0.05
可专 /	2.841	2.84	0.04
			准
( )		93,777,263.95	(%)
			-50.24

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	-68,232.12
准	5,846,326.02
可	-2,269,346.96
六	-114,304.09
	-337,346.19
专	-399,186.68
	2,657,909.98

## 2.2 专 各 专

专		153,549
	各	专
专各		
可	138,927,411	138,927,411
	3,861,354	3,861,354
	3,163,400	3,163,400
	3,089,725	3,089,725
	3,000,000	3,000,000
可 500	2,304,159	2,304,159
	2,200,000	2,200,000
可	2,000,000	2,000,000
	2,000,000	2,000,000
	2,000,000	2,000,000

## 3

## 3.1 可

	52437.58	38068.62	37.74%	
	280.06	53.12	427.22%	
	129.17	222.10	-41.84%	可 准
	1620.08	1129.81	43.39%	
	15908.86	11230.69	41.66%	
	703.53	-6015.16		可
	596.62	6922.35	-91.38%	准
	828.55	495.62	67.17%	
	9377.73	18847.72	-50.24%	
	-29537.45	-21081.38		
	31704.18	23766.56	33.40%	

3.2 六

3.3 可 专

3.4

3.5 可

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## 4

## 4.1

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	682,639,041.63	695,299,677.92
	524,375,837.80	380,686,245.27
	526,128,247.44	493,181,246.39
	45,887,334.25	44,629,091.47
六	2,231,524.46	2,122,151.50
	640,764,618.09	590,889,339.83
六		
	2,422,026,603.67	2,206,807,752.38
	62,722,500.76	62,274,474.31
	3,754,820,371.52	3,891,442,571.43
	458,218,339.70	384,104,172.05
	226,638,929.83	229,704,215.52
	212,713,993.11	216,844,131.11
	19,201,942.53	19,201,942.53
六		
	4,734,316,077.45	4,803,571,506.95

	7,156,342,681.12	7,010,379,259.33
	2,001,742,549.99	1,799,657,049.44
合		
	2,800,588.52	531,241.56
	221,590,000.00	307,495,000.00
	745,843,125.09	891,403,995.16
	37,591,290.67	49,384,634.19
	60,663,026.42	63,140,403.31

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	221,590,000.00	307,495,000.00
	402,614,872.39	580,781,622.13
	28,263,502.31	29,252,928.72
	31,527,570.04	31,014,587.54
	-143,092,918.46	-150,423,797.94
	28,139,034.01	24,513,936.70
六	24,951,265.11	19,809,017.62
	608,877,000.00	519,877,000.00
六	400,000,000.00	400,000,000.00
	3,382,695,158.92	3,451,546,106.33
	423,683,000.00	375,123,000.00
上		
六	144,555,544.15	130,459,414.86
	568,238,544.15	505,582,414.86
	3,950,933,703.07	3,957,128,521.19
专		
	853,133,610.00	853,133,610.00
	951,213,525.94	951,213,525.94
准		
上		
	85,656,825.98	85,656,825.98
	287,899,793.35	304,195,621.51
专	2,177,903,755.27	2,194,199,583.43
专	6,128,837,458.34	6,151,328,104.62

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	1,123,725,073.41	880,760,452.74
六	1,123,725,073.41	880,760,452.74
	1,114,868,435.87	940,912,048.18
六	894,637,293.62	781,707,074.04
	1,291,705.34	2,221,031.75
	16,200,798.83	11,298,077.59
	159,088,558.19	112,306,859.58
	43,852,039.35	34,536,896.99
准	-201,959.46	-1,157,891.77
	-2,269,346.96	
	448,026.45	
六		
一	7,035,317.03	-60,151,595.44
	5,966,224.76	69,223,531.99
准	302,434.95	321,842.17
六	68,232.12	3,488.04
	12,699,106.84	8,750,094.38
准	4,413,595.88	3,793,929.95
事	8,285,510.96	4,956,164.43

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	842,562,054.86	636,451,981.29
准	709,874,582.28	588,781,636.77
	522,691.01	679,688.59
	11,535,716.88	8,515,738.00
	96,107,624.77	81,522,734.48
	41,328,994.99	32,297,584.63
准		
	-2,269,346.96	
	448,026.45	
六		
	-18,628,875.58	-75,345,401.18
	2,397,129.18	30,988,396.92
准	64,081.76	3,488.04
六	64,081.76	3,488.04
一	-16,295,828.16	-44,360,492.30
准		
	-16,295,828.16	-44,360,492.30
事		
六		

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六		
	295,374,530.39	263,901,072.88
	-295,374,530.39	-210,813,786.15
一		
六 可 专		
	1,423,330,200.55	721,885,119.76
六	23,230,000.00	33,714,400.00
	1,446,560,200.55	755,599,519.76
偶	1,088,684,700.00	485,701,384.18
	40,833,714.69	31,841,769.49
六 可 专		
六		390,718.14
	1,129,518,414.69	517,933,871.81
	317,041,785.86	237,665,647.95
	-3,961,578.21	-211,367.25
事	111,482,941.21	215,117,734.05
	412,487,765.19	627,942,018.17
	523,970,706.40	843,059,752.22

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	910,380,408.40	701,633,743.82
	35,295,771.08	15,487,993.18

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